



LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report

137

Report Number:	141-11/12
Date:	February 14, 2012
Subject:	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve 16 Alteration and Improvement Projects and Board Member Priority Projects at Various Schools
Responsible Staff:	
Name	Kelly J. Schmader, Chief Facilities Executive
Office/Division	Facilities Services Division
Telephone No.	213-241-4811

BOARD REPORT

Action Proposed: Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve 16 Alteration and Improvement (A&I) projects and Board Member Priority (BMP) projects (as listed in Attachment A) and authorize the Chief Facilities Executive, and/or his designee, to make any purchases associated with these projects. The total budget for these projects is \$581,781.

Background: In accordance with the Maintenance and Operations Weighted Allocation Formula, local Bond Measures K, R and Y funds have been allocated to Board-Prioritized Facilities Programs for A&I and BMP projects. Projects are developed at the discretion of the Board District or Local District with support from Facilities Services Division staff and input from school administrators. All projects must be capital in nature and adhere to bond language and laws.

The projects proposed in this Board Report will upgrade, modernize and/or enhance the learning environment for students. The projects include various modernization, technology, security upgrade and repair scopes of work. Project scopes, schedules and budgets within these various categories may vary depending on site conditions and needs.

Expected Outcomes: Execution of these projects will help improve the learning environment for students, teachers and staff.

Board Options and Consequences: A "yes" vote will allow staff to execute the projects listed in Attachment A. Failure to approve this Board action will delay the projects and ultimately the anticipated benefit to the schools and their students.

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- Policy Implications:** The requested actions are consistent with the Board-Prioritized Facilities Programs for A&I and BMP projects and the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment.
- Budget Impact:** The total project budget for the 16 projects is \$581,781. Twelve projects are funded by BMP funds and four projects are funded by A&I funds. All funding is from Bond Program funds.
- Issues and Analysis:** This report includes many time-sensitive, small to medium-sized projects that have been deemed critical by Board Members and/or Local District Superintendents and school administrators.
- Bond Oversight Committee Recommendations:** This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on January 18, 2012. The BOC adopted the attached resolution by a vote of 9 ayes and 0 nays.
- Staff has concluded that this proposed SEP amendment will help facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the SEP.
- Attachments:** Attachment A
- Informative**
- Desegregation Impact Statement** This action does not require a Desegregation Impact Statement.

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Respectfully submitted,

APPROVED BY:

DR. JOHN E. DEASY
Superintendent

MICHELLE KING
Senior Deputy Superintendent
School Operations

REVIEWED BY:

APPROVED &
PRESENTED BY:

DAVID HOLMQUIST
General Counsel

Approved as to form

KELLY J. SCHMADER
Chief Facilities Executive
Facilities Services Division

TONY ATIENZA
Director of Budget Services and Financial
Planning (Interim)

Approved as to budget impact statement



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Attachment A

Local District	Board District	School	Project Description	Program Fund	Project Budget	Anticipated Construction Schedule	
						Start	Finish
1	3	Bertrand ES	Expand and improve the existing faculty parking area by providing paving, striping and signage.	Measure R A&I Funds	\$115,750	Q3-2012	Q4-2012
1	3	Frost MS	Upgrade and improve the eighth grade quad area by purchasing and installing tables and benches, and providing new walkways.	Measure Y A&I Funds	\$190,000	Q2-2012	Q3-2012
1	3	Woodlake ES	Provide acoustical upgrades to existing lunch pavilion to reduce noise to adjacent instructional spaces.	Measure Y A&I Funds	\$40,000	Q2-2012	Q3-2012
1	4	Taft HS	Renovate and reconfigure existing girls' softball field to help ensure compliance with Title 9 requirements. Provide fencing and irrigation, and relocate backstop.	Measure R A&I Funds	\$94,000	Q2-2012	Q3-2012
1	3	Gault ES	Increase school technology by purchasing and installing LCD projectors and document readers.	BMP Measure K Leveling Funds	\$6,000	Q2-2012	Q3-2012
1	3	Lokrantz Sp ED	Increase school technology by equipping computer classroom with iPads.	BMP Measure K Leveling Funds	\$2,800	Q2-2012	Q3-2012
1	3	Napa ES	Replace and equip classrooms and computer lab with new chairs.	BMP Measure K Leveling Funds	\$21,593	Q2-2012	Q3-2012
1	3	Mulholland MS	Purchase and permanently affix new safety pads to gymnasium walls.	BMP Measure K Leveling Funds	\$6,638	Q2-2012	Q3-2012
1	4	Wilbur ES	Increase school technology by equipping computer classroom with additional computers.	BMP Measure K Leveling Funds	\$15,000	Q2-2012	Q3-2012
4	4	Grant ES	Increase school technology by equipping computer classroom with iPads.	BMP Measure K Leveling Funds	\$15,000	Q2-2012	Q3-2012
6	5	Bell HS	Provide upgrades to the existing football and softball fields by providing new goal posts and softball dugouts.	BMP Measure K Leveling Funds	\$52,000	Q2-2012	Q2-2012
7	1	61st Street ES	Increase school technology by equipping computer classroom with iPads.	BMP Measure Y Leveling Funds	\$5,000	Q2-2012	Q3-2012
7	1	West Athens ES	Provide upgrades to irrigation system and landscaping in main school yard.	BMP Measure Y Leveling Funds	\$3,000	Q2-2012	Q3-2012
7	1	Vine Street ES	Upgrade electrical system and cabling in the library and auditorium.	BMP Measure Y Leveling Funds	\$5,000	Q2-2012	Q3-2012



LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report Attachment A

Local District	Board District	School	Project Description	Program Fund	Project Budget	Anticipated Construction Schedule	
						Start	Finish
7	1	95th Street ES	Upgrade existing basketball courts by installing backboards, rims and poles.	BMP Measure Y Leveling Funds	\$5,000	Q2-2012	Q3-2012
7	1	Manchester ES	Upgrade classrooms by providing audio video equipment and hardware.	BMP Measure Y Leveling Funds	\$5,000	Q2-2012	Q3-2012
				Total	\$581,781		

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

Elizabeth Bar-El, Chair
LAUSD Student Parent
(Primary Member)

Stephen English, Vice Chair
L.A. City Controller's Office

John Naimo, Secretary
County of Los Angeles
(Primary Member)

Maria Cabildo, Executive Committee
LAUSD Student Parent
(Primary Member)

Ilene Ashcraft
Tenth District PTSA

Eva Hain
AARP

Paul Escala
CA Charter Schools Association

John Hakel
Associated General Contractors
of CA

Robbie Hunter
L.A. Co. Federation of Labor,
AFL-CIO

Pamela Schmidt
Early Education Coalition

Joan Sullivan
L.A. Mayor's Office

Wendy Watanabe
County of Los Angeles
(Alternate Member)

Barry Waite
LAUSD Student Parent
(Alternate Member)

(Vacant)
California Tax Reform

(Vacant)
L.A. Area Chamber of
Commerce

(Vacant)
Thirty-First District PTSA

(Vacant)
American Institute of
Architects

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP

Thomas A. Rubin
Oversight Committee Consultant

Gary C. Anderson
Bond Administrator
Daniel Hwang
Administrative Analyst

RESOLUTION 2012-53**BOARD REPORT NO. 141-11/12**

**EXISTING FACILITIES STRATEGIC EXECUTION PLAN AMENDMENT
TO ADD 16 ALTERATION AND IMPROVEMENT PROJECTS AND BOARD
MEMBER PRIORITY PROJECTS AT VARIOUS SCHOOLS IN LOCAL
DISTRICTS 1, 4, 6, AND 7**

WHEREAS, projects included in the Existing Facilities SEP presented to the Board of Education were developed by Existing Facilities in consultation with the Local District Complex Project Managers, the Local District Facilities Directors, the Local Superintendents, the affected School Principals, and the communities, AND

WHEREAS, the proposed 16 Alteration and Improvement & Board Member Priority Projects to be added have likewise been developed in consultation with these stakeholders including the Local District Facilities Directors, the Local District Superintendents, the School Principals, the communities, AND

WHEREAS, funding for the 16 Alteration and Improvement & Board Member Priority Projects will come from Alteration and Improvement Funds Measure Y (\$230,000), Alteration and Improvement Funds Measure R (\$209,750), Board Member Priority Measure Y Funds (\$23,000), and Board Member Measure K Leveling Funds (119,031)

NOW, THEREFORE, BE IT RESOLVED THAT

1. The School Construction Bond Citizens' Oversight Committee recommends that the Board of Education adopt an amendment to the Existing Facilities Strategic Execution Plan, to add 16 Alteration and Improvement projects and Board Member Priority projects within Local Districts 1, 4, 6, and 7, such that the Strategic Execution Plan is amended to include the 16 A&I and BMP Projects described in the Board Report No. 141-11/12 and listed in Attachment A hereto.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Bond Oversight Committee's website.
3. That a written response as required by the Charter and Memorandum of Understanding between the Oversight Committee and the Board be provided to the Oversight Committee within 30 days, reporting either on action taken or proposed to be taken in response to this resolution and each recommendation herein.

ADOPTED on January 18, 2012 by the following vote:

AYES: 9

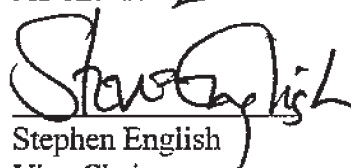
ABSTAIN: 0

NAYS: 0



Elizabeth Bar-El
Chair

ABSENT: 2



Stephen English
Vice Chair